

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lexington-Fayette, KY	
Square Miles	70
Population	250,994
Population Ranking out of 465 UZAs	128
Other UZAs Served	

Service Area Statistics

Square Miles	67
Population	210,650

Service Consumption

Annual Passenger Miles	9,599,947
Annual Unlinked Trips	2,937,266
Average Weekday Unlinked Trips	10,284
Average Saturday Unlinked Trips	5,077
Average Sunday Unlinked Trips	3,297

Service Supplied

Annual Vehicle Revenue Miles	1,694,204
Annual Vehicle Revenue Hours	143,339
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	60
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$1,269,465

Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$1,269,465
Local Funds	( 34%)	3,082,348
State Funds	( 1%)	57,007
Federal Assistance	( 50%)	4,509,162
Other Funds	( 2%)	171,974

Total Operating Funds Expended \$9,089,956

Sources of Capital Funds Expended

Local funds	( 11%)	\$257,819
State Funds	( 10%)	221,697
Federal Assistance	( 79%)	1,803,077
Other Funds	( 0%)	0

Total Capital Funds Expended \$2,282,593

Summary of Operating Expenses

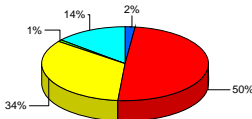
Salary, Wages and Benefits	\$4,477,142
Materials and Supplies	882,606
Purchased Transportation	1,664,647
Other Operating Expenses	2,056,230
Total Operating Expenses	\$9,080,625

Reconciling Cash Expenditures \$9,331

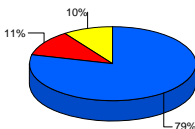
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$2,099,436	\$8,972	\$43,445	\$130,740	\$2,282,593
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	27	12	\$2,099,436	\$8,972	\$43,445	\$130,740	\$2,282,593

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$7,414,158	\$1,110,297	\$2,282,593	9,010,479	1,064,541	2,838,102	93,366	0.0	46	3.3	27	1.00	70%
Demand Response	\$1,666,467	\$159,168	\$0	589,468	629,663	99,164	49,973	N/A	14	0.0	12	N/A	17%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Operating Expense  
per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense  
per Passenger Mile

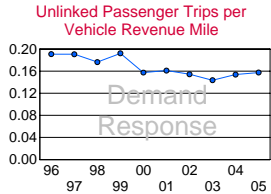
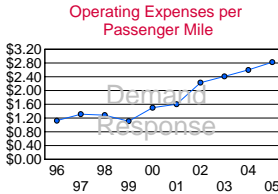
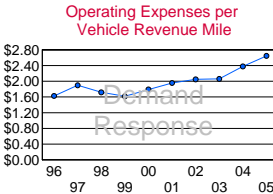
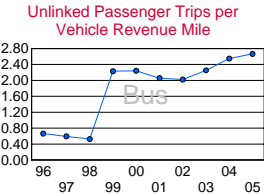
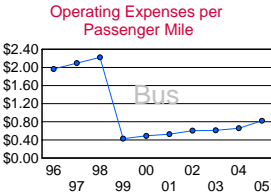
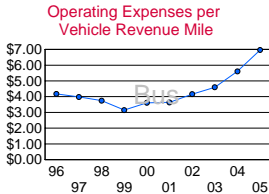
Operating Expense  
per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	\$6.96	\$79.41	\$0.82	\$2.61	2.67	30.40
Demand Response	\$2.65	\$33.35	\$2.83	\$16.81	0.16	1.98



1 Excludes data for purchased transportation reported separately